Wireless E-911 PSAP Funding

SAP:	Orange County Communications	Period:	2002
	Total Requested:	\$52,526.00	
	Total Actual:		
	Difference:		•
all Lo	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	11.006	
Total 9	911 calls handled by the PSAP	8,779	
Total v	vireless 911 calls handled by the PSAP	1,460	
	atago of wireless to total calle :12 270/	Doroontogo of wireless to	0.1.1 collo :16.620/
Percer	ntage of wireless to total calls :13.27%	Percentage of wireless to	9-1-1 calls :16.63%
Percer	nent used only for Wireless E-911:		9-1-1 calls :16.63% Actual
Percer quipm 4 trunk	nent used only for Wireless E-911: Description	Percentage of wireless to Estimated \$ 4.032.00	
Percer quipm 4 trunk	nent used only for Wireless E-911: Description	Estimated	
Percer quipm 4 trunk Total c	nent used only for Wireless E-911: Description	Estimated \$ 4,032.00	
Percer quipm 4 trunk Total c	Description Selecticated wireless Equipment: Description Description	Estimated \$ 4.032.00 \$ 4,032.00	
Percer quipm 4 trunk Total c	Description Selection to the selection	Estimated \$ 4.032.00 \$ 4,032.00 Estimated \$ 48.000.00	Actual
quipm 4 trunk Total c hared Annua Recore	Description Selecticated wireless Equipment: Equipment: Description I CPE lease contract ding equipment	Estimated \$ 4.032.00 \$ 4,032.00 Estimated \$ 48.000.00 \$ 3,700.00	Actual
Percer quipm 4 trunk Total c hared Annua Recore	Description Equipment: Description Secription Description I CPE lease contract ding equipment Shared Equipment for Formula:	Estimated \$ 4.032.00 \$ 4,032.00 Estimated \$ 48.000.00	Actual
4 trunk Total of Annua Record	Description Selecticated wireless Equipment: Equipment: Description I CPE lease contract ding equipment	Estimated \$ 4.032.00 \$ 4,032.00 Estimated \$ 48.000.00 \$ 3,700.00	Actual

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Personnel Costs:

Description			Estimated		Actual
Salary and benefits			\$ 313.735.00)	
Total Shared Equipment for Formula:			\$ 313,735.00)	
Estimated:	1,460	X	\$ 313,735.00	=	\$ 41,633.00
Estimated.	11,006			_	
Actual:	0	X		=	

Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	